

**Tyrrell County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	3,282	0	1,641	1,641	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	103,701	87,859	15,842	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	59,918	0	29,959	29,959	0.000%	50.000%	50.000%
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Food Stamp Allotments	679,650	679,650	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	1,406	893	256	257	63.514%	18.208%	18.279%
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Title IV-E Foster Care Maximization	415	263	0	152	63.373%	0.000%	36.627%
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State Foster Care Benefits Program	0	0	0	0	0.000%	0.000%	0.000%
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Low Income Energy Assistance Payments	14,379	14,379	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	9,561	9,561	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	872,312	792,605	47,698	32,009	90.863%	5.468%	3.669%
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Note that the totals may be off due to rounding.

## Tyrrell County

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	Total	Federal	State	County	Federal	State	County
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## 2. Services Programs

### C. Division of Social Services

SSBG Services - @ 75.0%	47,843	31,949	3,933	11,961	66.779%	8.221%	25.001%
TANF Transferred to SSBG	7,867	5,900	0	1,967	74.997%	0.000%	25.003%
LINKS	200	160	40	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	1,168	584	292	292	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	1,296	972	324	0	75.000%	25.000%	0.000%
Permanency Planning Special	385	289	0	96	75.065%	0.000%	24.935%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	140,311	79,791	0	60,520	56.867%	0.000%	43.133%
TANF Domestic Violence	5,224	5,224	0	0	100.000%	0.000%	0.000%

### D. Division of Aging and Adult Services

State In-Home Services	705	617	0	88	87.518%	0.000%	12.482%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	0	0	0	0	0.000%	0.000%	0.000%

### E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 2. Services Programs

	204,999	125,486	4,589	74,924	61.213%	2.239%	36.548%
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Note that the totals may be off due to rounding.

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**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	14,952	7,476	7,476	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	7,244	0	0	7,244	0.000%	0.000%	100.000%
LIEAP & CIP Administration	2,023	2,023	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	211,298	105,649	0	105,649	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	263	263	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	6,993	3,497	0	3,497	50.000%	0.000%	50.000%
EBT Call Center	1,017	508	0	508	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	6,939	3,470	0	3,469	50.007%	0.000%	49.993%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	563	563	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	8,058	0	8,058	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	124,028	97,858	26,170	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	273,908	136,954	0	136,954	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

717,286 418,261 41,704 257,321 58.312% 5.814% 35.874%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 1,794,597 1,336,352 93,991 364,254 74.465% 5.237% 20.297%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.